

OUR VISION

All children are safe and feel loved.

OUR MISSION

Helping children and their families build stronger, healthier lives through compassionate and professional services.

OUR VALUES



Demonstrate Compassion

Understand others & give of yourself



Cultivate Gifts

Nurture opportunities & grow experiences



Encourage Creativity

Seek new ways & embrace difference



Play Joyfully

Find joy in work & play - laugh daily



Work Together

Achieve more as a team



Act Professionally

Own the situation today & plan ahead for tomorrow



343 Lincoln Way West
New Oxford, PA 17350
www.cassd.org



CHILDREN'S AID SOCIETY

ANNUAL REPORT

Serving York, Adams and Franklin
Counties since 1913

2020

A MESSAGE FROM BOARD CHAIR & CEO

Wow what a Year!

2020 has definitely presented not only with new challenges but new opportunities! We know we are not alone and that God has a plan! You have supported Children's Aid Society in so many ways in 2020 and our collaborative ministry to children and their families in continuing to build stronger healthier lives through our compassionate and professional services. We are truly blessed by the many gifts of toys, gift cards, gift in kind supplies and paper products, clothing, food, financial support, and prayer throughout 2020, that empowered us to keep going, and gave us hope despite the uncertainty and unrest of this world in the midst of a pandemic. Our staff team continues to serve all our children and their families, both in person and virtual for therapy sessions, Incredible Years and Dina School programs, Parent Support Groups, and Healthy Moms Art Therapy sessions. Our family advocates continue to visit families and deliver needed food, diapers, wipes, and supplies to families at their homes on their door steps maintaining required social distancing, mask wearing, and use of PPE. Our entire team continues to work staggered shifts at our three centers and remotely to keep our children, their families and the entire dedicated CAS team safe. Through it all, we were able to expand our services and in December in the midst of a snowstorm, we were able to open the "Code Blue" emergency overflow homeless shelter in York City. This shelter assist our neighbors, who have no place to stay overnight when the weather turns extremely cold and/ or there is significant precipitation like freezing rain, sleet, or snow. God is revealing the plan to help further our mission, and to help our most in need neighbors in the communities we serve. We are encouraged and hopeful for the new year and are grateful and humbled at all God has done and continues to do!

Blessings,
Eric and Don



Eric M. Chase
Executive Director / CEO

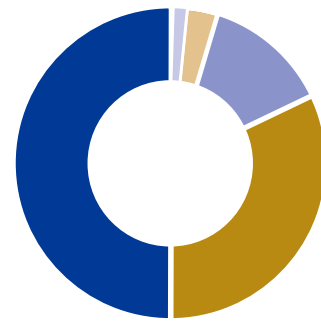


Don Kauffman
Board Chair

OUR IMPACT

The Children's Aid Society, a ministry of the Southern District, Church of the Brethren operates three centers in York, Adams, and Franklin counties. We are one of the leading child centered therapy services in the region. We serve as a beacon in child abuse prevention throughout the area, and we are proud to host one of three Crisis Nurseries in the State of PA and one of ninety in the Country.

INCOME
\$1,627,773



Program Service Fees: **50%**
Contributions/Public Support: **30%**
Investments: **10%**
Special Events: **8%**
Endowment: **2%**

EXPENSES
\$1,575,554



Program Services: **81%**
Management and General: **12%**
Fund Development: **7%**

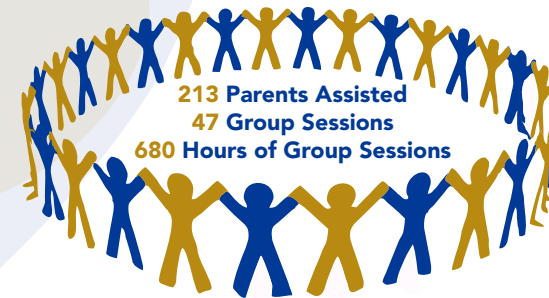
122
NUMBER OF VOLUNTEERS
3233
NUMBER OF HOURS SERVED

VOLUNTEERS

CHILD CENTERED THERAPY

129 NUMBER OF CHILDREN
2,012 HOURS OF THERAPY

PARENT SUPPORT GROUPS



Incredible Years Parenting Program

Clients & Children Served **31**
Hours of Service **249**



GOD'S CLOSET

YORK CARES

Neighbors Encountered **2574**
(Average per month)

During 198 Coffee Spots providing **428** Hours of Day Shelter



CRISIS NURSERY

Intakes and Hours of Care

Provided **564** intakes on **138** children. Children received **25,672** hours of respite care



Family Advocacy

74 families helped through **730** hours of service



24 Hour Hotline

1877 Hotline calls taken

